

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:115 Constituency: RUIRU Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
MONITORING AND EVALUATION					
1	4-0022-115-2210710-1	Accommodation Allowance	Payment of Accommodation Allowance	800,000.00	New
2	4-0022-115-2210801-1 11-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
3	4-0022-115-2210403-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
4	4-0022-115-2220101-1 11-2023-2024-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
5	4-0022-115-2211201-1 11-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - Toy D/Cabin P/UP (GK-073T)	340,000.00	New
6	4-0022-115-2210811-1	NG-CDFC allowance	Payment of NG-CDFC allowance	1,175,000.00	New
7	4-0022-115-2210802-1	Other committee expenses	Payment of Other committee expenses	2,841,549.00	New
8	4-0022-115-2210702-1 11-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
9	4-0022-115-2210701-1	Travel Allowance on training	Payment of Travel Allowance	78,000.00	New
SECURITY PROJECTS					

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10	4-0022-115-2640507-1	Mwiki Chief's Office	Construction to completion of a 2-room office block	1,100,000.00	New
11	4-0022-115-2640507-1	Mwalimu Farm Police Post	Construction to completion of a 4-room office block	2,000,000.00	New
12	4-0022-115-2640507-1 13-2023-2024-5	Ruiru Police Station	Construction to completion of a 6-door public toilet block with one chamber for Persons With Disabilities and access ramp.	1,500,000.00	New
13	4-0022-115-2640507-1 13-2023-2024-6	Kiu Chief's Office	Construction to completion of a 3-room office block	1,500,000.00	New
14	4-0022-115-2640507-1 13-2023-2024-7	Ruiru Law Courts Station	Construction to completion of a Small Claims Court Chambers (30 people sitting capacity)	1,100,000.00	New
15	4-0022-115-2640507-1 113-2023-2024-8	Kahawa Sukari Assistant Chief's Office	Construction to completion of 6 door Public Ablution block with one chamber for Persons With Disabilities and access ramp	1,500,000.00	New

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OTHERS					
16	4-0022-115-3110202-1 08-2023-2024-1	Ruiru NG-CDFC Office	Purchase of NGCDF Motorcycle for use by the Clerk of Works - Yamaha YBR 125CC under the GOK Motor vehicles Purchase Framework agreement.	414,000.00	New
17	4-0022-115-3110202-1 08-2023-2024-2	Ruiru NG-CDFC Office	Erection of storage shelves at the office registry at Kshs.165,000 and installation of CCTV Security/alarm System at Kshs.249,725.	414,725.00	New
18	4-0022-115-2640511-1 08-2023-2024-1	Githurai Director of Education Officer Office	Construction to completion of 3-room office block - Githurai Sub County Education offices	2,200,000.00	New
PRIMARY SCHOOL PROJECTS					
19	4-0022-115-2630209-2 63-2023-2024-1	Mutonya Primary School	Construction to completion of 3 classrooms at Kshs.4,500,000 and 3-room admin block at Kshs.1,500,000	6,000,000.00	New
20	4-0022-115-2630209-2 63-2023-2024-2	Manguo Primary School	Construction to completion of 2 classrooms: Deep excavation to cart away 10ft column of loam soil.	4,200,000.00	New
21	4-0022-115-2630209-2	Githurai Kimbo Primary School	Equipping of Junior Secondary School laboratory.	1,100,000.00	New

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22	4-0022-115-2630209-2 63-2023-2024-4	Kiratina Primary School	Renovation to completion of 9 classrooms: Roof repairs, fixing steel doors, plastering, flooring and painting at Kshs.3,700,000 & construction to completion of a 8 door toilet block with I chamber for Persons With Disabilities and access ramp at Kshs.1,500,000	5,200,000.00	New
23	4-0022-115-2630209-2	Mwihoko Primary School	Construction to completion of one classroom	1,500,000.00	New
24	4-0022-115-2630209-2 63-2023-2024-6	Gikumari Primary School	Construction to completion of 2 classrooms: Extra excavation of 8ft column of loam soil	3,400,000.00	New
25	4-0022-115-2630209-2 63-2023-2024-7	Kahawa Wendani Primary school	Construction to completion of 2 classrooms: Extra excavation of 6ft column of loam soil	3,200,000.00	New
NG-CDF JSS PROJECTS					
26	4-0022-115-2630209-2 63-2023-2024-8	Githunguri Primary School	Construction of admin block to completion comprising of 2 offices, kitchenette and boardroom at Kshs.3,500,000 and Equipping of Junior Secondary School laboratory at Kshs.1,100,000	4,600,000.00	New

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27	4-0022-115-2630209-2 63-2023-2024-9	Kwihota Primary School	Renovation to completion of 8 classrooms: Fixing steel doors & windows, plastering, flooring and painting at Kshs.3,200,000 and equipping of Junior Secondary Secondary laboratory at Kshs.1,100,000	4,300,000.00	New
28	4-0022-115-2630209-2 63-2023-2024-10	Mutuya Primary School	Construction to completion of 2 classrooms: Deep excavation to cart away 4.5 ft column of loam soil & twenty reinforced columns to support 4 further floors in future at Kshs.3,415,433 and Equipping of Junoir Secondary School laboratory at Kshs.1,100,000	4,515,433.00	New
SECONDARY SCHOOL PROJECTS					
29	4-0022-115-2630210-2 63-2023-2024-2	Gikumari Secondary School	Construction to completion of school kitchen & Store at Kshs.3,700,000 and equipping with 2 kitchen 100litres boilers at Kshs.400,000.	4,100,000.00	New
30	4-0022-115-2630210-2 63-2023-2024-3	Githunguri Secondary School	Construction to completion of 2 classrooms: Extra excavation of 6ft of loam soil and steel reinforcement to support a further three floors in future	3,200,000.00	New

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31	4-0022-115-2630210-2	Kwangethe Secondary School	Construction to completion of 2 classrooms with roof slab	4,000,000.00	New
32	4-0022-115-2630210-2 63-2023-2024-5	Devki Ruiru Township Secondary School	Renovation to completion of 2 classrooms: Flooring, installation of extra windows grills and painting.	400,000.00	New
MOE JSS PROJECTS					
33	4-0022-115-2630209-2 63-2023-2024-12	Mwalimu Farm Primary School	Construction to completion of 2 classrooms: Extra excavation of 6ft column of loam soil.	3,200,000.00	New
34	4-0022-115-2630209-2 63-2023-2024-15	Mwihoko Primary School	Construction to completion of 2 classrooms: Extra excavation of 6ft column of loam soil	3,200,000.00	New
				73,878,707.00	