

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD									
CONSTITUENCY NAME: RUIRU									
PROJECT IMPLEMENTATION STATUS REPORT AS AT...30/06/2022.....									
FINANCIAL YEAR	PROJECT	ACTIVITY	COST ESTIMATE	AMOUNT ALLOCATED	AMOUNT DISBURSED	COMPLETION DATE	STATUS	No. of beneficiaries	Remarks
	ADMINISTRATION								
2021/22	Employees Salaries	Payment of staff salaries (1,500,000) and allowances (200,000)	1,700,000.00	1,700,000.00	1,700,000.00	6/30/21	Ongoing	6 employess	Continuous
2021/22	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,700,000.00	1,700,000.00	1,700,000.00	6/30/21	Ongoing	6 Employess & 10 Committee Members	Continuous
2021/22	NSSF	Payment of NSSF Deductions	14,400.00	14,400.00	14,400.00	6/30/21	Ongoing	6 Employees	Continuous
2021/22	NHIF	Payment of NHIF Deductions	44,400.00	44,400.00	44,400.00	6/30/21	Ongoing	6 Employees	Continuous
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4,766,532.00	4,766,532.00	4,766,532.00	6/30/21	Ongoing	10 Committee Members	Continuous
	M&E								
2021/22	Goods and Services	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	1,000,000.00	1,000,000.00	6/30/21	Ongoing	6 Employees & 10 Committee Members	Continuous
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,221,031.00	1,221,031.00	1,221,031.00	6/30/21	Ongoing	10 Committee Members	Continuous
2021/22	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,891,635.00	1,891,635.00	1,891,635.00	6/30/21	Ongoing	10 Committee Members	Continuous
	EMERGENCY								
2021/22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	3,592,207.00	3,600,000.00	6/30/21	Ongoing	No. of Beeficiaries indeterminate	Continuous
2021/22	Mwiki Primary School	Construction of Toilet Block		700,000.00	700,000.00	23/09/21	Completed	200 Students	In use
2021/22	Mutuya Primary	Construction of Toilet Block		600,000.00	600,000.00	30/08/21	Completed	200 Students	In use
2021/22	Githunguri Primary	Construction of Toilet Block		600,000.00	600,000.00	24/09/21	Completed	200 Students	In use
2021/22	Mwalimu Farm Pry	Construction of Toilet Block		600,000.00	600,000.00	29/10/21	Completed	200 Students	In use
2021/22	Mutuya Primary	Construction of Toilet Block		600,000.00	600,000.00	18/11/21	Completed	200 Students	In use
2021/22	Mutonya Police	Construction of Toilet Block		500,000.00	500,000.00	28/03/22	Completed	9 Police Officers	In use
	SPORTS								
2021/22	Ruiru Constituency Sports	Conducting of constituency-wide soccer sports tournament	2,741,777.00	2,741,777.00	2,741,777.00	6/30/21	Completed	32 teams	Tournament completed
2021/22	BURSARY								
2021/22	Bursary Secondary Schools	Payment of bursary to needy students - secondary	23,960,000.00	23,960,000.00	23,960,000.00	6/30/21	Completed	Targeting 5000 students	Completed
2021/22	Bursary Tertiary Schools	Payment of bursary to needy students - tertially	20,000,000.00	20,000,000.00	20,000,000.00	6/30/21	Completed	Targeting 4000 students	Completed
2021/22	Social Security Program - Payment of NHIF to needy constituents	Social Security Program - Payment of NHIF	4,020,000.00	4,020,000.00	4,020,000.00	6/30/21	Re-allocated to Bursary	Targeting 1000 students	Completed
	PRIMARY SCHOOLS								
2021/22	St Georges's Primary	Construction of two classrooms to completion	3,000,000.00	3,000,000.00	3,000,000.00	2/2/22	Completed	150 students	In use
2021/22	Mutuya Primary School	Construction of two classrooms to completion	3,000,000.00	3,000,000.00	3,000,000.00	3/4/22	Completed	150 students	In use
2021/22	Manguo Primary School	Construction of two classrooms to completion Ksh. 4,000,000 and school ground levelling (Ksh. 3,000,000)	7,000,000.00	7,000,000.00	7,000,000.00	2/1/22	Completed	350 students	In use
2021/22	Kwihota Primary School	Construction of one classrooms to completion (steel reinforced to accommodate more floors in future)	1,500,000.00	1,500,000.00	1,500,000.00	6/1/23	Not started	150 students	Tendering process in progress
2021/22	Kwangethe Primary School	Construction of two classrooms to completion	3,000,000.00	3,000,000.00	3,000,000.00	5/3/22	Completed	100 students	In use

2021/22	Gikumari Primary School	Construction of one classrooms to completion (steel reinforced to accommodate more future floors)	1,500,000.00	1,500,000.00	1,500,000.00	6/1/23	Not started	100 students	Tendering process in progress
2021/22	Mwalimu Farm Primary School	Construction of two classrooms to completion - Ksh 3M and construction of access road to school (3M)	6,000,000.00	6,000,000.00	6,000,000.00	28/11/22	Completed	100 students	In use
2021/22	Matopeni Primary School	Construction of two classrooms to completion (steel reinforced to accommodate more future floors)	3,000,000.00	3,000,000.00	3,000,000.00	26/12/21	Completed	100 students	In use
2021/22	Gatongora Primary School	Construction of three classrooms to completion	3,900,000.00	3,900,000.00	3,900,000.00	22/08/22	Completed	150 students	In use
2021/22	Ngewe Primary School	Renovation of 4 classrooms to completion	1,500,000.00	1,500,000.00	1,500,000.00	30/08/22	Completed	220 students	In use
2021/22	Gatongora Primary School	Construction of three classrooms to completion	3,000,000.00	3,000,000.00	3,000,000.00	31/07/22	Completed	200 students	In use
2021/22	Gatongora Primary School	Construction of two classrooms to completion	3,000,000.00	3,000,000.00	3,000,000.00	6/1/23	Completed	150 students	Tendering process in progress
2021/22	Githurai Kimbo Primary School	To pay for extra works in completion of three classrooms	450,000.00	450,000.00	450,000.00	4/4/22	Completed	150 students	In use
2021/22	SECONDARY SCHOOLS								
2021/22	Spinners Secondary	Construction of two classrooms	3,000,000.00	3,000,000.00	3,000,000.00	29/02/22	Completed	100 students	In use
2021/22	Ruiru Kihunguro Secondary	Construction of two classrooms at Ksh 3,000,000 and Construction of 8-door ablution block (1M)	4,000,000.00	4,000,000.00	4,000,000.00	14/03/22	Completed	100 students	In use
2021/22	Gikumari Secondary	Construction of one classroom	1,500,000.00	1,500,000.00	1,500,000.00	6/1/23	Not started	50 students	Tendering process in progress
2021/22	Kihunguro Secondary	To pay for extra costs arising from extra excavation	750,000.00	750,000.00	750,000.00	3/3/22	Completed	400 students	In use
2021/22	Ruiru Boys Secondary	Construction of two classrooms	3,000,000.00	3,000,000.00	3,000,000.00	6/1/23	Not started	100 students	Tendering process in progress
2021/22	Kwangethe Secondary School	Construction of two classrooms(Ksh. 4M) and construction of 6 door ablution block (936,897)	4,936,897.00	4,936,897.00	4,936,897.00	2/4/22	Completed	100 students	In use
	OTHERS								
2021/22	NG-CDF Office	Painting of the NGCDF office	500,000.00	500,000.00	500,000.00	5/4/22	Completed	15 officials	In use
2021/22	Kimbo Police Station	Construction of Front Office	1,500,000.00	1,500,000.00	1,500,000.00	6/1/23	Not started	Approx. 1000 residents	Tendering process in progress
2021/22	Gatongora Police	Renovation of existing 8-room office block - plastering, reroofing, painting to completion	3,300,000.00	3,300,000.00	3,300,000.00	6/1/23	Not started	2,000 residents	Tendering process in progress
2021/22	Watalamu Police Post	Construction of Reception area and one extra office to completion	1,500,000.00	1,500,000.00	1,500,000.00	1/17/22	Completed	2,000 residents	In use
2021/22	Mutonya Police Post	Construction of a concrete post fence (1M) and construction of (2M) to completion	3,000,000.00	3,000,000.00	3,000,000.00	2/19/22	Completed	2,000 residents	In use
TOTAL			137,088,878.90	137,088,879.00	137,096,672.00				